

## Costs

Build Phase Name	Resource Type	Cost Ex. Wastage	Wastage Cost	Total Cost	Total Cost inc. VAT
Beam and Block Ground Floors	Labour	£819.40	£0.00	£819.40	£819.40
	Material	£2,704.49	£91.20	£2,795.69	£3,354.80
	Plant	£13.37	£0.00	£13.37	£16.04
Beam and Block Ground Floors Total		£3,537.26	£91.20	£3,628.46	£4,190.24
Drainage - Backfill	Labour	£22.84	£0.00	£22.84	£22.84
	Plant	£32.10	£0.00	£32.10	£38.53
Drainage - Backfill Total		£54.94	£0.00	£54.94	£61.37
Drainage - Bedding Material	Labour	£22.64	£0.00	£22.64	£22.64
	Material	£139.38	£13.95	£153.33	£183.98
	Plant	£17.20	£0.00	£17.20	£20.65
Drainage - Bedding Material Total		£179.22	£13.95	£193.17	£227.27
Drainage - Chamber Base Slab	Labour	£4.30	£0.00	£4.30	£4.30
	Material	£51.19	£3.83	£55.02	£66.04
	Plant	£0.03	£0.00	£0.03	£0.03
Drainage - Chamber Base Slab Total		£55.52	£3.83	£59.35	£70.37
Drainage - Chambers	Labour	£171.08	£0.00	£171.08	£171.08
	Material	£1,669.37	£96.75	£1,766.12	£2,119.35
	Plant	£9.25	£0.00	£9.25	£11.10
Drainage - Chambers Total		£1,849.70	£96.75	£1,946.45	£2,301.53
Drainage - Cover Material	Labour	£37.74	£0.00	£37.74	£37.74
	Material	£232.30	£23.23	£255.53	£306.63
	Plant	£28.69	£0.00	£28.69	£34.41
Drainage - Cover Material Total		£298.73	£23.23	£321.96	£378.78
Drainage - Excavation	Labour	£328.77	£0.00	£328.77	£328.77
	Plant	£771.96	£0.00	£771.96	£926.33
Drainage - Excavation Total		£1,100.73	£0.00	£1,100.73	£1,255.10
Drainage - Pipe Laying	Labour	£210.40	£0.00	£210.40	£210.40
	Material	£564.34	£28.24	£592.58	£711.08
Drainage - Pipe Laying Total		£774.74	£28.24	£802.98	£921.48
Drainage - Protection Concrete	Labour	£22.84	£0.00	£22.84	£22.84

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	Material	£272.00	£20.37	£292.37	£350.85
	Plant	£0.15	£0.00	£0.15	£0.19
Drainage - Protection Concrete Total		£294.99	£20.37	£315.36	£373.88
Electrical 1st Fix	Labour	£54.12	£0.00	£54.12	£54.12
	Material	£6.00	£0.51	£6.51	£7.92
Electrical 1st Fix Total		£60.12	£0.51	£60.63	£62.04
Electrical 2nd Fix	Labour	£60.75	£0.00	£60.75	£60.75
	Material	£102.96	£2.91	£105.87	£127.05
Electrical 2nd Fix Total		£163.71	£2.91	£166.62	£187.80
External Decoration	Labour	£462.35	£0.00	£462.35	£462.35
	Material	£85.83	£8.56	£94.39	£113.31
External Decoration Total		£548.18	£8.56	£556.74	£575.66
External Doors	Labour	£276.13	£0.00	£276.13	£276.13
	Material	£1,465.20	£43.86	£1,509.06	£1,810.87
External Doors Total		£1,741.33	£43.86	£1,785.19	£2,087.00
External Rendering	Labour	£442.61	£0.00	£442.61	£442.61
	Material	£86.57	£15.60	£102.17	£122.61
	Plant	£4.84	£0.00	£4.84	£5.81
External Rendering Total		£534.02	£15.60	£549.62	£571.03
External Works 2	Labour	£504.75	£0.00	£504.75	£504.75
	Material	£1,001.56	£224.09	£1,225.65	£1,470.78
	Plant	£126.30	£0.00	£126.30	£151.57
External Works 2 Total		£1,632.61	£224.09	£1,856.70	£2,127.10
External Works 3	Labour	£1,227.73	£0.00	£1,227.73	£1,227.73
	Material	£1,578.31	£174.68	£1,752.99	£2,103.60
	Plant	£75.73	£0.00	£75.73	£90.88
External Works 3 Total		£2,881.77	£174.68	£3,056.45	£3,422.21
Floor Screeds	Labour	£1,408.46	£0.00	£1,408.46	£1,408.46
	Material	£1,893.39	£296.08	£2,189.47	£2,627.34
	Plant	£7.10	£0.00	£7.10	£8.51
Floor Screeds Total		£3,308.95	£296.08	£3,605.03	£4,044.31
Footings	Labour	£1,190.76	£0.00	£1,190.76	£1,190.76

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	Material	£1,071.79	£64.97	£1,136.76	£1,363.97
	Plant	£9.01	£0.00	£9.01	£10.89
Footings Total		£2,271.56	£64.97	£2,336.53	£2,565.62
Foundation - Excavation	Labour	£1,287.76	£0.00	£1,287.76	£1,287.76
	Plant	£1,840.14	£0.00	£1,840.14	£2,208.15
Foundation - Excavation Total		£3,127.90	£0.00	£3,127.90	£3,495.91
Foundation - Mass Concrete	Labour	£134.11	£0.00	£134.11	£134.11
	Material	£1,596.38	£119.74	£1,716.12	£2,059.32
	Plant	£0.93	£0.00	£0.93	£1.14
Foundation - Mass Concrete Total		£1,731.42	£119.74	£1,851.16	£2,194.57
Internal Decoration	Labour	£2,757.70	£0.00	£2,757.70	£2,757.70
	Material	£997.59	£99.82	£1,097.41	£1,316.70
Internal Decoration Total		£3,755.29	£99.82	£3,855.11	£4,074.40
Internal Fit Out	Labour	£160.50	£0.00	£160.50	£160.50
	Material	£87.05	£11.16	£98.21	£117.83
Internal Fit Out Total		£247.55	£11.16	£258.71	£278.33
Joinery 1st Fix	Labour	£1,425.16	£0.00	£1,425.16	£1,425.16
	Material	£2,337.62	£162.55	£2,500.17	£3,000.29
Joinery 1st Fix Total		£3,762.78	£162.55	£3,925.33	£4,425.45
Joinery 2nd Fix	Labour	£1,451.43	£0.00	£1,451.43	£1,451.43
	Material	£2,151.73	£101.34	£2,253.07	£2,703.67
Joinery 2nd Fix Total		£3,603.16	£101.34	£3,704.50	£4,155.10
Landscaping	Labour	£1,158.97	£0.00	£1,158.97	£1,158.97
	Material	£459.91	£23.00	£482.91	£579.49
	Plant	£43.78	£0.00	£43.78	£52.54
Landscaping Total		£1,662.66	£23.00	£1,685.66	£1,791.00
Masonry Shell	Labour	£12,254.72	£0.00	£12,254.72	£12,254.72
	Material	£16,066.03	£1,056.69	£17,122.72	£20,547.44
	Plant	£111.62	£0.00	£111.62	£133.89
Masonry Shell Total		£28,432.37	£1,056.69	£29,489.06	£32,936.05
Oversite and Slabbing - Slab Pour	Labour	£87.77	£0.00	£87.77	£87.77
	Plant	£4.87	£0.00	£4.87	£5.83

Build Phase Name	Resource Type	Cost Ex. Wastage	Wastage Cost	Total Cost	Total Cost inc. VAT
Oversite and Slabbing - Slab Pour Total		£92.64	£0.00	£92.64	£93.60
Oversite and Slabbing - Slab Preparation for Concreting	Labour	£33.45	£0.00	£33.45	£33.45
	Material	£17.08	£0.85	£17.93	£21.52
	Plant	£352.00	£0.00	£352.00	£422.40
Oversite and Slabbing - Slab Preparation for Concreting Total		£402.53	£0.85	£403.38	£477.37
Plastering	Labour	£5,825.31	£0.00	£5,825.31	£5,825.31
	Material	£3,981.72	£322.35	£4,304.07	£5,164.95
Plastering Total		£9,807.03	£322.35	£10,129.38	£10,990.26
Plumbing 1st Fix	Labour	£1,238.19	£0.00	£1,238.19	£1,238.19
	Material	£381.19	£19.04	£400.23	£480.14
Plumbing 1st Fix Total		£1,619.38	£19.04	£1,638.42	£1,718.33
Plumbing 2nd Fix	Labour	£882.00	£0.00	£882.00	£882.00
	Material	£2,643.98	£69.62	£2,713.60	£3,256.39
Plumbing 2nd Fix Total		£3,525.98	£69.62	£3,595.60	£4,138.39
Roof Structure	Labour	£3,512.56	£0.00	£3,512.56	£3,512.56
	Material	£2,859.23	£136.32	£2,995.55	£3,594.69
Roof Structure Total		£6,371.79	£136.32	£6,508.11	£7,107.25
Roof Tiling	Labour	£4,409.14	£0.00	£4,409.14	£4,409.14
	Material	£11,031.15	£644.03	£11,675.18	£14,010.20
	Plant	£4.75	£0.00	£4.75	£5.71
Roof Tiling Total		£15,445.04	£644.03	£16,089.07	£18,425.05
Upper Floor Joists	Labour	£622.08	£0.00	£622.08	£622.08
	Material	£1,351.69	£141.72	£1,493.41	£1,792.07
Upper Floor Joists Total		£1,973.77	£141.72	£2,115.49	£2,414.15
Windows	Labour	£827.73	£0.00	£827.73	£827.73
	Material	£16,627.57	£448.18	£17,075.75	£20,490.91
Windows Total		£17,455.30	£448.18	£17,903.48	£21,318.64
Grand Total		£124,304.67	£4,465.24	£128,769.91	£145,456.64